

24091

# Ordinance

Version 2.7 released on 10/8/18

Approved By  
City Council On  
MAR 06 2019

POSTED  
03-13-2019



### CITY COUNCIL USE ONLY

Date Received: \_\_\_\_\_  
Committee Date: 2-27-19  
1<sup>st</sup> Agenda Date: 2-27-19

Tracking #: 19-172-1  
Committee: 11ED  
Hearing Date: \_\_\_\_\_  
2<sup>nd</sup> Agenda Date: 3-6-19

CITY CLERK USE ONLY  
Date: 03-11-2019  
Item #: 2.7.1

All department items requiring Council approval must be submitted through the Mayor's Office.

Dept. Tracking No.	Board Approval	Other Board Name	City Council Approval <input checked="" type="radio"/> Yes <input type="radio"/> No
Department Finance	Contact Name Keith Eldridge	Email keldridge@cityoftulsa.org	Phone 918-596-7589
Subject (Description) Director of Housing Policy Grant Appropriations		Ordinance Type Budget Amendment	
Section	Township	Range	Lot
Block	Address		BA / CT Number BA1651482
Amending Ord. No.	TRO Title No.	TRO Subtitle	Property/Non-Property Non-Property
Council District	Zoning No.	PUD No.	Planning District
Funding Source(s)			

1959FN0002.OthSvs .OthSvs .:	\$11,000.00
1959FN0002.PerSvs .SalWage.:	\$64,000.00
<b>TOTAL:</b>	<b>\$75,000.00</b>

Department: [Signature]  
 Legal: \_\_\_\_\_  
 Board: \_\_\_\_\_  
 Mayor: [Signature]  
 Other: \_\_\_\_\_

Date: 2/6/19  
 Date: \_\_\_\_\_  
 Date: \_\_\_\_\_  
 Date: FEB 11 2019  
 Date: \_\_\_\_\_

### Background Information

The City of Tulsa, Mayor's Office has received a grant award totaling \$304,000.00 from the Anne and Henry Zarrow Foundation via the Tulsa Community Foundation. The grant funds the first two years of a new City of Tulsa employee position, the Director of Housing Policy, which will be under the direction of the Chief of Economic Development and will be responsible for researching and addressing housing shortcomings in Tulsa, as well as coordinating City use of federal and City housing funds and working with the Tulsa Housing Authority and other community partners. Grant funds totaling \$304,000.00 provided resources for: 1) Salary and benefits for the position for two years (\$284,000.00); and 2) professional search firm services for the position (\$20,000.00).

An amendment to this grant has been received increasing the grant award by \$75,000 for a total award of \$379,000. The additional resources of \$75,000 are to be used to provide total appropriations of: 1) Salary and benefits for the position for two years (\$344,000.00); and 2) professional search firm services for the position (\$35,000.00).

### Summation of the Requested Action

Request that the Mayor and Council approve the attached Budget Amendment Ordinance, Non Grant Misc Special Revenue Fund, Fund No. 165, BA1651482, \$75,000.00.

Emergency Clause?

Yes  
 No

Reason for Emergency Clause

\_\_\_\_\_

**Post Execution Processing**

- Mail vendor copy (add'l signature copies attached)
- Must be filed with other governmental entity
- Add'l governmental entity approval(s) required

**Additional Routing and Processing Details**  
**Set as Original Budget: No to All**

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(Published in the Tulsa World

March 17, 2019)

ORDINANCE NO. 24091

AN ORDINANCE AMENDING THE FISCAL YEAR 2018-19 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF SEVENTY-FIVE THOUSAND DOLLARS (\$75,000.00) FROM REVENUES TO BE RECEIVED WITHIN THE NON-GRANT MISCELLANEOUS SPECIAL REVENUE FUND (FUND NO. 165), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2018-19 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Seventy-Five Thousand Dollars (\$75,000.00) from revenues to be received within the Non-Grant Miscellaneous Special Revenue Fund (Fund No. 165), as follows:

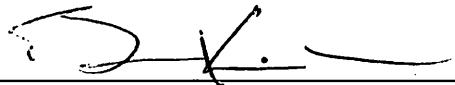
**NON-GRANT MISCELLANEOUS SPECIAL REVENUE FUND**

**MAYOR'S OFFICE**

Personal Services	\$ 64,000.00
Other Services	<u>11,000.00</u>
<b>Total Increase</b>	<b><u>\$ 75,000.00</u></b>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: MAR 06 2019  
Date

  
\_\_\_\_\_  
Vice - Chair of the Council

OFFICE OF THE MAYOR


Received by the Mayor: \_\_\_\_\_, at \_\_\_\_\_.  
Date Time

Mayor G. T. Bynum

By: \_\_\_\_\_  
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, MAR 11 2019 at \_\_\_\_\_  
Date

\_\_\_\_\_  
Time

  
\_\_\_\_\_  
Mayor

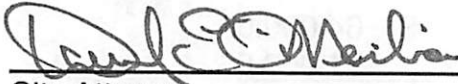
(Seal)

ATTEST:

  
\_\_\_\_\_  
City Clerk



APPROVED:

  
\_\_\_\_\_  
City Attorney

# Ordinance

Revision 2.7 released on 10/8/18

Approved By  
City Council On  
MAR 06 2019

24092

POSTED  
03-13-2019



<b>CITY COUNCIL USE ONLY</b>		<b>CITY CLERK USE ONLY</b>	
Date Received:	Tracking #: <u>19-178-1</u>	Date:	<u>03-11-2019</u>
Committee Date: <u>2-27-19</u>	Committee: <u>ULEIS</u>	Item #:	<u>2.7.2</u>
1 <sup>st</sup> Agenda Date: <u>2-27-19</u>	Hearing Date:		
	2 <sup>nd</sup> Agenda Date: <u>3-6-19</u>		

All department items requiring Council approval must be submitted through the Mayor's Office.

Dept. Tracking No.	Board Approval	Other Board Name	City Council Approval <input checked="" type="radio"/> Yes <input type="radio"/> No
Department Finance	Contact Name Keith Eldridge	Email keitheldridge@cityoftulsa.org	Phone 918-596-7589
Subject (Description) Housing Planner & Software Maintenance		Ordinance Type Budget Amendment	
Section	Township	Range	Lot
Block	Address		BA / CT Number BA100941
Amending Ord. No.	TRO Title No.	TRO Subtitle	Property/Non-Property
Council District	Zoning No.	PUD No.	Planning District
Funding Source(s)			

General Fund/100/Working in Neighborhoods:	\$54,870.00
General Fund/100/Finance:	\$150,000.00
<b>TOTAL:</b>	<b>\$204,870.00</b>

Department: Ar  
 Legal: [Signature]  
 Board: \_\_\_\_\_  
 Mayor: [Signature]  
 Other: \_\_\_\_\_

Date: 2/8/19  
 Date: \_\_\_\_\_  
 Date: \_\_\_\_\_  
 Date: FEB 13 2019  
 Date: \_\_\_\_\_

Background Information  
Working In Neighborhoods  
Finance Department  
General Fund (100)

This budget amendment will appropriate \$54,870 for a planner to assist the Tulsa Housing Authority and \$150,000 for payroll software (KRONOS) license fees.

The Tulsa Housing Authority requires a Senior Planner to support urban planning services for various housing projects & developments, along with affordable housing within the City of Tulsa. The City of Tulsa will employ the Senior Planner and pay for the salary and benefits of \$54,870 for January 1, 2019 through June 30, 2019. Tulsa Housing Authority will reimburse the City of Tulsa every two weeks for the salary and benefits. The salary for July through December 2019 will be addressed in the FY20 Budget, and will be the same amount of \$54,870. The commencement date of the contract is 1/1/2019. The contract number is 134726.

The payroll software license fees were being paid from a project. The project funds are fully expended. \$150,000 is required the remaining five months of the fiscal year.

**Summation of the Requested Action**

Request Mayor and Council approve the attached budget amendment ordinance appropriating \$204,870.

Emergency Clause? Reason for Emergency Clause  
 Yes  
 No

Post Execution Processing  
 Mail vendor copy (add'l signature copies attached)  
 Must be filed with other governmental entity  
 Add'l governmental entity approval(s) required

Additional Routing and Processing Details  
No to all.

(Published in the Tulsa World

March 17, 2019)

ORDINANCE NO. 24092

AN ORDINANCE AMENDING THE FISCAL YEAR 2018-19 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF TWO HUNDRED FOUR THOUSAND EIGHT HUNDRED SEVENTY DOLLARS (\$204,870.00) FROM REVENUE TO BE RECEIVED FROM TULSA HOUSING AUTHORITY (\$54,870.00) AND FROM FUND BALANCE (\$150,000.00) WITHIN THE GENERAL FUND (FUND NO. 100) TO THE WORKING IN NEIGHBORHOODS DEPARTMENT AND FINANCE DEPARTMENT, AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2018-19 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Two Hundred Four Thousand Eight Hundred Seventy Dollars (\$204,870.00) from revenue to be received from Tulsa Housing Authority (\$54,870.00) and from Fund Balance (\$150,000.00) within the General Fund (Fund No. 100) to the Working In Neighborhoods Department and Finance Department, as follows:

**GENERAL FUND**

**WORKING IN NEIGHBORHOODS DEPARTMENT**

Personal Services	<u>\$54,870.00</u>
<b>Increase</b>	<b><u>\$ 54,870.00</u></b>

**FINANCE DEPARTMENT**

Other Services and Charges	<u>\$150,000.00</u>
<b>Increase</b>	<b><u>\$150,000.00</u></b>

<b>Total Increase</b>	<b><u>\$204,870.00</u></b>
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Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: MAR 06 2019  
Date

[Signature]  
Vice-Chairman of the Council

OFFICE OF THE MAYOR

Received by the Mayor: \_\_\_\_\_, at \_\_\_\_\_  
Date Time

G. T. Bynum, Mayor

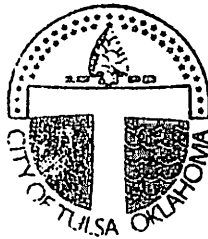
By: \_\_\_\_\_  
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, MAR 11 2019 at  
Date

\_\_\_\_\_  
Time

[Signature]  
Mayor

(Seal)



ATTEST:

[Signature]  
City Clerk

APPROVED:

[Signature]  
City Attorney

OFFICE OF THE  
CITY CLERK

2019 MAR -7 AM 10:14

FILED  
CITY OF TULSA  
STATE OF OKLAHOMA



# Ordinance

Approved By  
City Council On

24093

Version 2.7 released on 10/8/18

MAR 06 2019

POSTED  
03-13-2019



**CITY COUNCIL USE ONLY**

Date Received: \_\_\_\_\_  
Committee Date: 2-27-19  
1st Agenda Date: 2-27-19

Tracking #: 19-188-1  
Committee: UED  
Hearing Date: \_\_\_\_\_  
2nd Agenda Date: 3-6-19

**CITY CLERK USE ONLY**

Date: 03-11-2019  
Item #: 2.7.3

*All department items requiring Council approval must be submitted through the Mayor's Office.*

Dept. Tracking No.	Board Approval	Other Board Name	City Council Approval <input checked="" type="radio"/> Yes <input type="radio"/> No
Department	Contact Name	Email	Phone
Finance	Keith Eldridge	KEldridge@cityoftulsa.org	918-596-7589
Subject (Description)		Ordinance Type	
Transfer to Tulsa Stadium Trust		Budget Amendment	
Section	Township	Range	Lot
Block	Address		BA / CT Number BA141780
Amending Ord. No.	TRO Title No.	TRO Subtitle	Property/Non-Property
Council District	Zoning No.	PUD No.	Planning District
Funding Source(s)			

TULSA STADIUM IMPROVEMENT DISTRICT (FUND 141): \$75,000.00  
TOTAL: \$75,000.00

Department: \_\_\_\_\_  
Legal: \_\_\_\_\_  
Board: \_\_\_\_\_  
Mayor: \_\_\_\_\_  
Other: \_\_\_\_\_

Date: 2/12/19  
Date: \_\_\_\_\_  
Date: \_\_\_\_\_  
Date: FEB 20 2019  
Date: \_\_\_\_\_

**Background Information**

This budget amendment will increase appropriations by \$75,000 to be funded from revenue collected from current year and outstanding prior year assessment fees. The current year assessments were higher than estimated in the FY19 adopted budget. The delinquent collections have been higher than anticipated. The increase in revenue requires the City by contract to transfer additional funds to the Stadium Trust.

**Summation of the Requested Action**

Request that the Mayor and Council approve this budget amendment appropriating \$75,000.00.

**Emergency Clause?**

Yes  
 No

Reason for Emergency Clause

**Post Execution Processing**

- Mail vendor copy (add'l signature copies attached)
- Must be filed with other governmental entity
- Add'l governmental entity approval(s) required

**Additional Routing and Processing Details**

No to original budget.

(Published in the Tulsa World  
March 17, 2019)

ORDINANCE NO. 24093

AN ORDINANCE AMENDING THE FISCAL YEAR 2018-19 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF SEVENTY-FIVE THOUSAND DOLLARS (\$75,000.00) FROM SPECIAL ASSESSMENT REVENUE TO BE RECEIVED WITHIN THE TULSA STADIUM IMPROVEMENT TRUST FUND (FUND NO. 141), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:


Section 1. That the Fiscal Year 2017-18 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Seventy-Five Thousand Dollars (\$75,000.00) from special assessment revenue to be received within the Tulsa Stadium Improvement Trust Fund (Fund No. 141), as follows:

**Transfer Department**

Transfers to Component Units	<u>\$ 75,000.00</u>
<b>Total Increase</b>	<b><u>\$ 75,000.00</u></b>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: MAR 06 2019  
Date

  
Vice-Chairman of the Council

OFFICE OF THE MAYOR


Received by the Mayor: \_\_\_\_\_, at \_\_\_\_\_.  
Date Time

G. T. Bynum, Mayor

By: \_\_\_\_\_  
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, MAR 11 2019 at \_\_\_\_\_  
Date

\_\_\_\_\_  
Time

  
\_\_\_\_\_  
Mayor

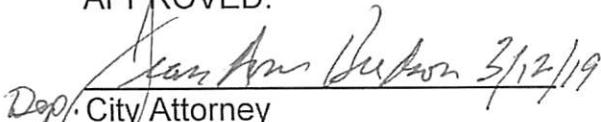
(Seal)

ATTEST:

  
\_\_\_\_\_  
City Clerk



APPROVED:

  
\_\_\_\_\_  
Dep. City Attorney